BLOOMINGTON CEMETERY DISTRICT

Date: 28 August 2023

Budget Hearing for 1 October 2023 to 30 September 2024

Anticipated Expenditures	Amount		Anticipated Revenue	Amount
Wages	$4000.00		County taxes	$5267.00
Power	$ 800.00		Plot sales	$2000.00
Fuel & oil	$ 850.00		Donations	$ 500.00
Sod	$ 150.00		Current checking	$1290.00
Supplies	$ 500.00		Current savings	$6223.00
Maintenance	$1400.00			
Repairs	$1500.00			
Equipment	$4680.00			
Prof. Services	$1400.00			
TOTAL	$15,280.00		TOTAL	$15,280.00

ANTICIPATED EXPENDITURES: $15,280.00

ANTICIPATED REVENUES $15,280.00